

2021-22



Annual Report



CEO's message

The pandemic situation improved as the year progressed and the schools opened up during the later part of the year. However, the challenges were no less. It was seen that the children's foundational competencies were affected. Repeated school closures and no or less access to remote learning and resources led to a drop in their learning levels.

We continued our intervention through Sikshana@Home model but with a hybrid approach. Sikshana@Home Hybrid, was designed with the purpose of use of technology wherever available along with use of printed activity books to engage them in a basic learning process involving parents, elder siblings and peers. Our field mentors continued to visit the community every day to support students to engage in learning process.

Challenges were followed by some new pathways too. Grama Digi Vikasana, the first of its kind Digital Literacy Program, which was partnered with Dell Technologies, was launched by the Honourable Chief Minister of Karnataka , Shri Basavaraj Bommai. The Program was launched with the focus on building digital infrastructure and new solutions for rural remoteness, promoting digital literacy.

VISION

Evolve sustainable and replicable models for an effective and decentralized government school system.

MISSION

- Synergize with the government at all levels
- Share and transfer knowledge
- Design and implement student centric learning experiences for the government schools

HISTORY

Sikshana Foundation was started in 2003 by a small group of professionals with a common cause that is, improving the state of public education in the country. This small group has since been strengthened by the induction of other like-minded persons and the varied and diverse expertise they have brought with them. Since inception, Sikshana has been working on developing scalable, sustainable and replicable models for enhancing the learning levels delivered by government schools of India.

Over the last 19 years, Sikshana has been working on creating mechanisms to improve the quality of education delivered by the Public Schools System in India. The focus has been to use motivation as a catalyst to maximize the usage of the existing resources and enable learning for achieving desired results.

Education

Sikshana@Home Hybrid

The hybrid approach focused on being adaptable to the post-COVID scenario where, the access to learning resources was made available digitally and otherwise too. Activity books were designed to help students retain foundational competencies. The hybrid approach was introduced with the intention of reaching out to students who had access to smartphone to provide them digital learning experience and conduct virtual sessions on a periodic basis. This integrated approach allowed us to keep the child engaged in the learning activity even while the schools remained closed due to pandemic. With schools shifting to normal functioning mode, the activity books provided were used by the students at schools to overcome the learning loss through regular practice under the supervision of teachers.

Outreach

06

States

3090339

Students

23224

Parents

565546

Community

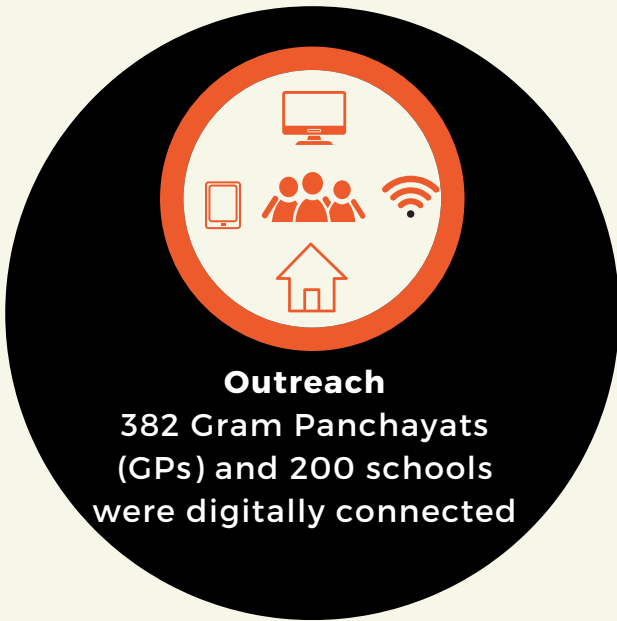
Assessment

Baseline and Endline assessments were undertaken to assess the level of learning/understanding of the student in Mathematics and Language. This is helpful in suggesting or undertaking corrective measures for improvement of their learning. The assessment is done on a sampling basis (10% of the overall students' population). We have seen an improvement in foundational competencies after Endline assessment.

20%

Improvement seen
in foundational
competencies after
Endline assessment

Grama Digi Vikasana



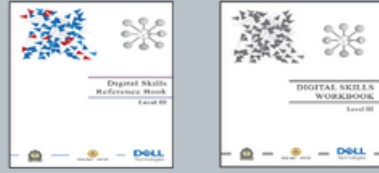
Grama Digi Vikasana focuses on building digital infrastructure and new solutions for rural remoteness, promoting digital literacy. It was launched on March 21, 2022, by Hon'ble Chief Minister of Karnataka, Shri Basavaraj Bommai. The pandemic exposed the massive digital divide between the rural and urban population. With schools switching to online learning, it was quite evident that the rural children were getting left out. At the same time, rapid digitization is also creating an entirely new set of jobs for which there are not enough skilled youth. More and more of the public services are being delivered digitally and it is very important for the beneficiaries to be aware of accessing services in a safe and secure manner.



Digital posters and workbooks



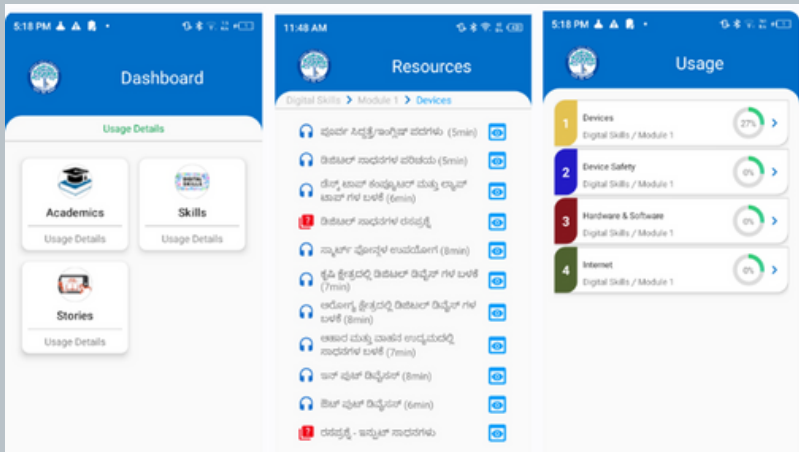
Posters



Digital Skills Reference books and Digital Skills Work

As part of the initiative, internet connectivity was provided to 382 GPs and 200 schools. Digital displays and smart phones were also provided to 382 GPs. This was done in partnership with Government of Karnataka and Dell Technologies. Digital skill workbooks and posters were given to 200 High schools

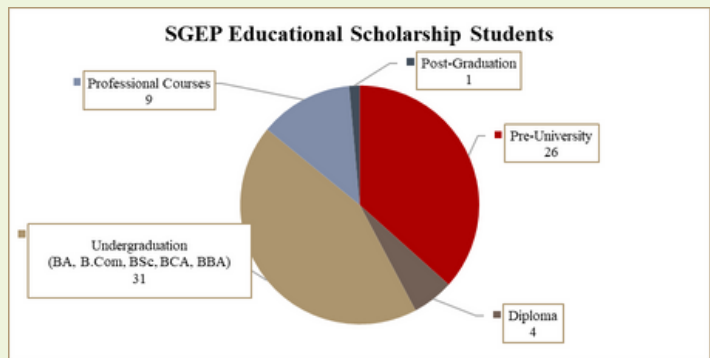
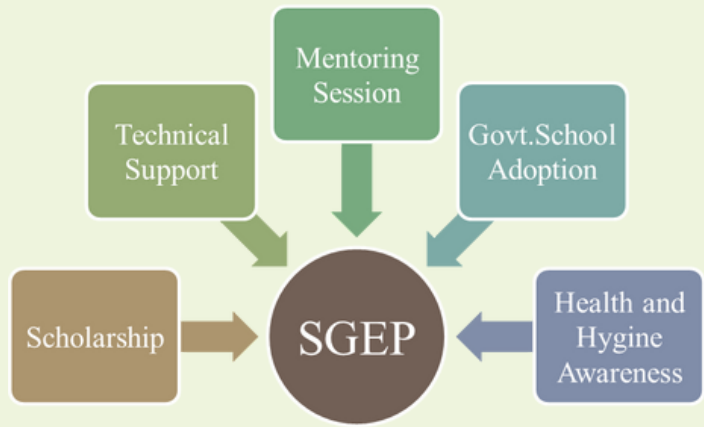
Sikshanapedia App



Sikshanapedia App which was developed during the COVID pandemic was upgraded with curated high-quality content organized in an easy-to-navigate format. The App now has content for students based on school curriculum and digital skills for youth.

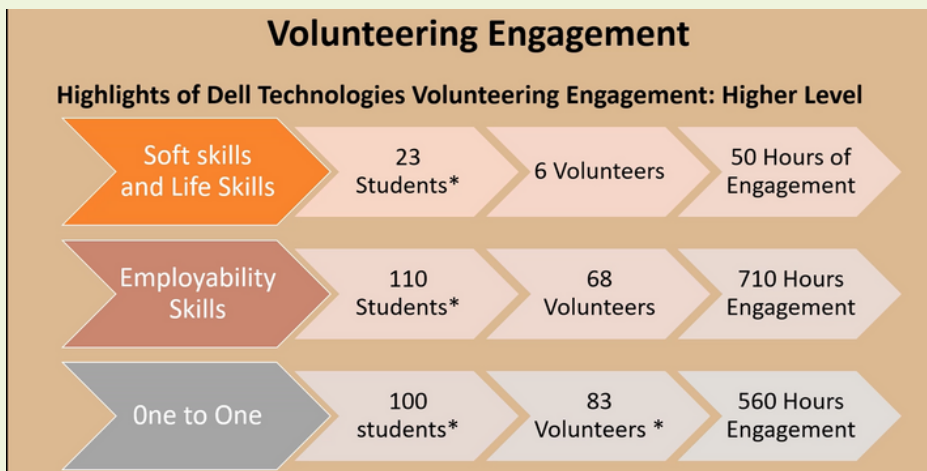
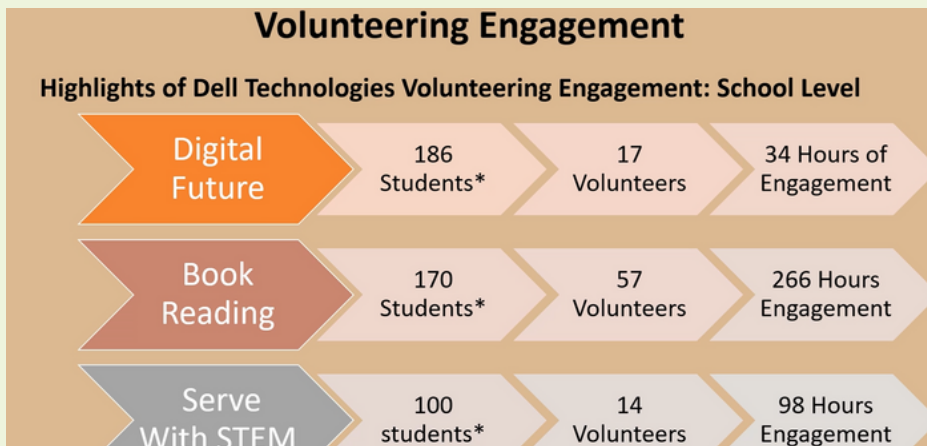
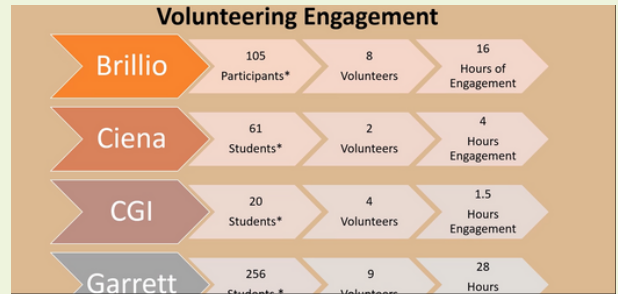
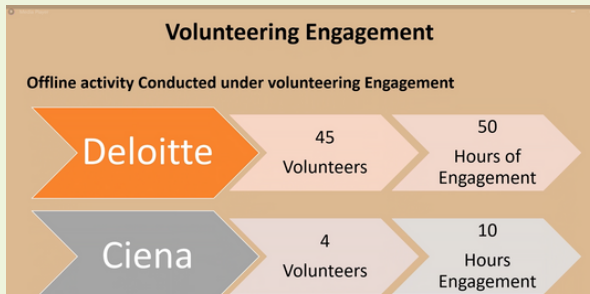
SGEP

Under Sikshana's Girl Empowerment Program, 836 underprivileged girls have been supported through scholarships and mentorship who are mostly from rural Karnataka regions belonging to the age group of 15 to 21 years, in partnership with Dell Technologies. In addition, 13386 girl students received stationery this year.



Volunteering Engagement

More than 300 volunteers from various corporate entities were engaged in helping students in various Programs.



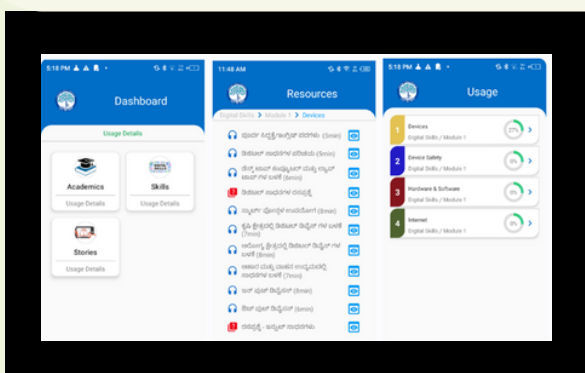
Dell Technologies volunteering activities included sessions on digital devices, book reading, soft skills, employability skills and more.

Technology Intervention

Use of technology for learning and for managing various Programs, is another area where we have been working since 2007 and this has resulted in development of Mobile Apps and other IT support systems. Several Apps were designed on need basis for our Programs as well for agencies which collaborated with us.



- COWIN-KAR App was designed during the pandemic to help register for vaccinations for COVID-19. Sikshana was responsible for the architectural design of the App.
- CEI App was designed to conduct ASER Assessment for Telugu and English. A dashboard for the same was developed too.
- A Web App was designed for Functional English, Math and Sikshana@Home
- Piloted Oduva Belaku program through the MyGP app.
- ZP Service Android Application with Web Dashboard was developed for Ramanagara and Chamarajanagar
- STEP Android Application with Dashboard was designed for Malleshwaram Schools
- GPSTEP Android Application with Web Dashboard was designed and piloted at 8 GPs of Ramanagara
- Sikshanapedia App was developed during the COVID pandemic to help students continue to learn on a shared mobile device with limited online connectivity. Post-pandemic the App was upgraded to help teachers use it as a teaching aid, help students to supplement their learning and also anyone who wants to self-learn various skills beyond academics.



Events



National Science day was celebrated in 130 schools where 33 Science models and 38 posters were demonstrated and displayed

Karnataka state government released COWIN-KAR app in the month of August 2021, through which people could register on the mobile app for COVID vaccines



'Grama Digi Vikasana' was launched on March 21, 2022, by Hon'ble Chief Minister of Karnataka, Shri Basavaraj Bommai and Alok Ohrie, President and Managing Director, Dell Technologies India.

Financials

SIVA SRI CHARITABLE TRUST									
Regd. Office: No. 113, Lalbagh Road Cross, Krishnappa Layout, Bengaluru - 560 027									
PAN:AADTS1642M Regd.No.Trust/718/10A/VOL.B-II/S.691/96/CIT-II dated 19.12.1996									
FCRA NO.094421186 DATED 9.9.2005									
Balance Sheet As At 31st March 2022 (CONSOLIDATION OF FCRA and NON-FCRA)									
Amount in Rupees									
2020-21	LIABILITIES	Sch.No	2021-22		2020-21	ASSETS	Sch.No	2021-22	
1,000	Capital Fund			1,000	42,92,488	Property, Plant & Equipment	2		49,46,150
1,000	Corpus Fund			1,000					
	General Fund					Current Assets			
4,99,43,240	Opening Balance		6,27,85,735		1,50,600	Loans & Advances	3	1,17,738	
1,28,42,495	Add: Excess of Income Over Expenditure		69,73,506	6,97,59,241	11,67,437	Other Current Assets		17,80,725	
6,27,85,735					5,90,97,409	Cash & Cash Equivalents		6,48,56,657	6,67,55,120
	Current Liabilities	1							
37,062	Sundry Creditor for expenses		46,205						
17,38,610	Other Current Liabilities		18,60,329						
1,44,527	Provisions		33,495	19,40,029					
6,47,07,934	TOTAL			7,17,01,270	6,47,07,934	TOTAL			7,17,01,270

Note: The Schedules Referred To Above Form An Integral Part Of The Balance Sheet
This Is The Balance Sheet Referred To In Our Report Of Even Date

This is the Balance sheet referred to in our report of FC-6
For Navin Nayak & Associates
Chartered Accountants
Firm Reg No : 0143675

Navin Nayak K
Partner
Membership No : 205154
UDIN:22205154ATHELY3001

Place : Bengaluru
Date : 19-09-2022

For Siva Sri Charitable Trust

Prashanth Prakash
Chairman

A Balamurali Krishna
Vice Chairman

Prasanna
CEO

SIVA SRI CHARITABLE TRUST							
Regd. Office: No. 113, Lalbagh Road Cross, Krishnappa Layout, Bengaluru - 560 027							
PAN:AADTS1642M Regd.No.Trust/718/10A/VOL.B-II/S.691/96/CIT-II dated 19.12.1996							
FCRA NO.094421186 DATED 9.9.2005							
Income And Expenditure Account For The Year Ending 31st March 2022 (CONSOLIDATION OF FCRA and NON-FCRA)							
Amount in Rupees							
2020-21	EXPENDITURE			INCOME			
	Particulars	Sch.No	2021-22	2020-21	Particulars	Sch.No	2021-22
	To Expenses				By Incomes		
4,94,00,487	" Manpower Cost	4	4,90,11,346	12,41,58,009	* Donations Received		13,89,57,220
4,44,31,748	" School Expenses	5	3,41,96,712	25,28,865	* Interest on Fixed Deposit	9	25,16,850
14,96,950	" Teachers Training Expenses	6	21,57,269	5,68,126	* Interest Received From Savings Bank	10	4,23,528
1,06,33,285	" Technology Distribution in Schools		3,43,75,337	48,720	* Miscellaneous Income		47,826
10,86,959	" Travelling & Conveyance	7	14,41,698				
53,84,307	" Other Office Expenses	8	1,22,05,800				
20,27,489	" Depreciation	2	15,83,755				
1,28,42,495	Surplus: Excess of Income Over Expenditure		69,73,506	-	Deficit: Excess of Expenditure Over Income		-
12,73,03,720	Total		14,19,45,424	12,73,03,720	Total		14,19,45,424

Note: The Schedules Referred To Above Form An Integral Part Of The Income & Expenditure Account.
This Is The Income & Expenditure Account Referred To In Our Report Of Even Date

This is the Income & Expenditure referred to in our report of FC-6
For Navin Nayak & Associates
Chartered Accountants
Firm Reg No : 0143675

Navin Nayak K
Partner
Membership No : 205154
UDIN:22205154ATHELY3001

Place : Bengaluru
Date : 19-09-2022

For Siva Sri Charitable Trust

Prashanth Prakash
Chairman

A Balamurali Krishna
Vice Chairman

Prasanna
CEO

SIVA SRI CHARITABLE TRUST
 Regd. Office: No. 113, Lalbagh Road Cross, Krishnaappa Layout, Bengaluru - 560 027
 PAN: AADTS1642M Regd.No.Trust/718/10A/VOL-B-H/S.691/96/CIT-II dated 19.12.1996
 FCRA NO.094421186 DATED 9.9.2005

Receipts And Payments Account For The Year Ending 31st March 2022 (CONSOLIDATION OF FCRA and NON-FCRA)

(Amount in Rupees)

RECEIPTS			PAYMENTS		
2020-21	Particulars	2021-22	2020-21	Particulars	2021-22
	To Opening Balance			By Expenses:	
38,928	Cash In Hand		4,77,63,003	Manpower Cost	4,88,39,191
	Cash In Hand	29,011	3,94,07,905	School Expenses	3,41,57,523
1,41,420	Cash at Bank		14,60,950	Teachers Training Expenses	21,56,775
	* Axis bank-300010100013651	13,69,763	-	Technology Distribution in Schools	3,43,75,337
29,698	State Bank of India-40027547319	9,944	10,86,959	Travelling & Conveyance	14,36,910
4,97,524	* Axis Bank-913010037608651	2,36,900	59,54,278	Other Office Expenses	1,23,29,806
12,911	* Axis Bank-300010100013660	90,33,077			
45,909	* Canara Bank - 1173101086813	73,526		Other Advances	10,000
32,438	* Canara Bank -SF- 1173101086812	56,799	42,862	Outstanding Liabilities	-
3,96,93,772	* Yes Bank - 019894600000487	39,958	13,34,740	Capital Expenditure	
	* Term Deposits	4,82,48,431		Purchase of Fixed Assets	22,37,421
4,26,60,038	* Donation Received (Non - FCRA)	5,90,97,409			
7,05,68,720	* Donation Received (FCRA)	11,44,15,607	5,25,937		
		2,41,83,232		Closing Balance	
				Cash In Hand	40,956
5,68,126	Interest Income on Savings Bank	4,23,528	13,69,763	Cash at Bank	
23,35,459	Interest Income on Fixed Deposit	6,24,889	9,944	* Axis bank-300010100013651	2,13,648
43,100	Miscellaneous Income	14,679	2,36,900	State Bank of India-40027547319	13,53,071
6,000	Refund of Advances Paid	-	90,33,077	* Axis Bank-913010037608651	18,82,676
			72,526	* Axis Bank-300010100013660	47,89,411
			56,799	* Canara Bank - 1173101086813	75,130
			39,958	* Canara Bank -SF- 1173101086812	48,291
			4,82,48,431	* Yes Bank - 019894600000487	5,03,504
				* Term Deposits	5,43,09,695
15,66,74,043	Total	19,87,59,345	15,66,74,043	Total	19,87,59,345

Receipts And Payment as per the Books of account

For Navin Nayak & Associates

Chartered Accountants

Mem. Reg No : 0143675

Navin Nayak K

Partner

Membership No : 265154

UIDIN:22205154ATHIELV3001

Place : Bengaluru

Date : 19-09-2022

For Siva Sri Charitable Trust

Prashanth Prakash

Prashanth Prakash
Chairman

A Balaramali Krishna

A Balaramali Krishna
Vice Chairman

Prasanna

Prasanna
CEO

SIVA SRI CHARITABLE TRUST

Schedules Forming part of Balance Sheet (FCRA and NON-FCRA) :

(Amount in Rupees)

Schedule 1 :- Current Liabilities

Particulars	2021-22	2020-21
Statutory Liabilities		
ESIC payable	8,038	11,076
Gratuity Payable	7,28,785	11,77,228
EPF Payable	95,464	1,69,432
TDS-Contract	6,935	8,839
TDS-Professional	4,02,892	61,595
TDS-Salary	6,13,815	3,02,440
P T payable	4,400	8,000
Total	18,60,329	17,38,610

Particulars	2021-22	2020-21
Sundry Creditors for expenses		
E2E Networks Ltd	18,205	9,062
Retentions - Maps Infrastructure	28,000	28,000
Total	46,205	37,062

Particulars	2021-22	2020-21
Provisions		
Audit Fees Payable	-	1,08,000
Electricity Charges Payable	6,025	5,215
Telephone Charges Payable	470	471
Water Charges payable	-	1,341
Navin Nayak & Associates	27,000	29,500
Total	33,495	1,44,527

Schedule 3 :-Current Assets

Particulars	2021-22	2020-21
Loans and Advances		
Other Advance	-	16,160
TDS Receivable	1,02,738	1,02,738
Salary Advances	10,000	14,000
Security Deposit Rent	5,000	5,000
Advance to Ashwanth	-	9,123
Advance to Kashinath	-	3,579
Total	1,17,738	1,50,600

Particulars	2021-22	2020-21
Other Current Assets		
TDS Receivables	17,80,725	11,67,437
Total	17,80,725	11,67,437

Particulars	2021-22	2020-21
Cash & Cash Equivalents		
Cash In Hand	40,956	29,011
Cash At Bank		
Axis bank-300010100013651	2,13,648	13,69,763
State Bank of India-40027547319	13,53,071	9,944
Axis Bank-300010100013660	47,89,411	90,33,077
Axis bank- 913010037608651	18,82,676	2,36,900
Canara Bank - 1173101086813	75,130	73,526
Canara Bank -SF- 1173101086812	48,291	56,799
YES Bank - 01984600000487	5,03,504	39,958
Total	89,06,687	1,08,48,978

Particulars	2021-22	2020-21
Term Deposits		
AXIS FD # 917040051046852	1,97,079	1,88,108
AXIS FD # 918040109107127	3,60,928	3,44,692
AXIS FD # 919040022745661	-	11,700
AXIS FD # 919040035424999	-	-
AXIS FD # 919040035426319	3,13,52,537	-
AXIS FD # 921040068764676	25,46,804	-
AXIS FD # 922040058892254	1,30,00,000	-
Canara FD # 1173401011979	84,92,622	-
Total	5,59,49,970	4,82,48,431



SIVA SRI CHARITABLE TRUST								
Schedule 2 : Property, Plant & Equipment								
Particulars	Gross Block as at 01.04.2021	Addition during the Year		Deletion	Net Block as at 31.03.2022	Rate of Depreciation	Depreciation for the Year	WDV as on 31.03.2022
		(Amount in Rupees)						
		>180 Days	<180 Days					
A. Property, Plant & Equipment								
BLOCK I								
Vehicles	9,10,594	-	18,00,000	-	27,10,594	15%	2,71,589	24,39,005
Camera	21,167	-	-	-	21,167	15%	3,175	17,992
Printer	12,469	-	-	-	12,469	15%	1,870	10,599
Phone	185	-	-	-	185	15%	28	157
Audio Systems	2,637	-	-	-	2,637	15%	396	2,241
Office Equipments	4,92,273	7,340	-	-	4,99,613	15%	74,942	4,24,671
Total	14,39,325	7,340	18,00,000	-	32,46,665		3,52,000	28,94,665
BLOCK II								
Furniture & Fixtures	1,28,428	-	-	-	1,28,428	10%	12,843	1,15,585
Book Case	55,138	-	-	-	55,138	10%	5,514	49,624
Total	1,83,566	-	-	-	1,83,566		18,357	1,65,209
BLOCK III								
Computer & Printer	23,27,033	2,97,719	1,01,403	-	27,26,155	40%	10,70,181	16,55,974
Computer Software	3,19,580	-	-	-	3,19,580	40%	1,27,832	1,91,748
Software License	22,984	-	30,955	-	53,939	40%	15,385	38,554
Total	26,69,597	2,97,719	1,32,358	-	30,99,674		12,13,398	18,86,276
BLOCK IV								
Grand Total	42,92,488	3,05,059	19,32,358	-	65,29,905		15,83,758	49,46,150
Previous Year	57,94,040	4,16,770	1,15,167	-	63,19,977		20,27,489	42,92,488





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